

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION**

SUMMARY:

Since the April 2007 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 27 new capital projects into the 2006 State Highway and Operation and Protection Program (SHOPP), as summarized in the attached document. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvement, Weigh Station, and 2006 SHOPP savings.

2006 SHOPP Summary of New Projects by Category	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	14	\$7,833	\$7,501	\$4,454	
Collision Reduction	9	\$4,240	\$1,434	\$1,701	
Mobility	2			\$15,061	
Roadway Preservation	2	\$2,994			
Total Amendments	27	\$15,067	\$8,935	\$21,216	

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The list of new 2006 SHOPP capital project amendments is attached and provides specific project information.

Attachment

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the April 2007 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dists. Perf. Meas.
Emergency Response						
06H-263 4479	1-Men-101 5.0/5.4 48150	Near Cloverdale - south of Pieta Creek Bridge - remove damaged roadway, place rock revetment, repair drainage and repave roadway	\$400 (C)	06/07	\$120	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-264 4480	1-Men-101 38.4/38.9 48160	Near Willits - south of Ridgewood Grade Truck Scales - place removable concrete median, install drainage and repair roadway	\$350 (C)	06/07	\$105	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-265 2274	3-But-70 17.5 3E800	Near Oroville - 0.9 miles west of Cottonwood Road - remove unstable material, place temporary railing	\$150 (C)	06/07	\$20	201.130 Assembly: 3 Senate: 4 Congress: 4 1 Location
06H-271 4278	3-Nev-80 27.2/31.8 2E970	Near Truckee - Floriston town to the Sierra County line - remove unstable material and place rock slope protection	\$24 (R/W) \$670 (C)	06/07	\$377	201.131 Assembly: 4 Senate: 1 Congress: 4 5 Locations
06H-274 7792	3-Sie-49 18.6 2E700	Near Downieville - 1.2 miles south of Downieville Maintenance Station - remove unstable material and place rock slope protection	\$4 (R/W) \$415 (C)	06/07	\$395	201.131 Assembly: 3 Senate: 1 Congress: 4 1 Location
06H-275 8561	3-Yol-5 various 2E760	In and near Woodland - County Road 101 to Route 505 - reconstruct slopes	\$640 (C)	06/07	\$302	201.131 Assembly: 2, 5 Senate: 5 Congress: 5 4 Locations
06H-266 0309H	4-Mrn-1 8.0/11.0 3A740	Near Stinson Beach - 2 miles to 5 miles north of Muir Woods Road - repair damaged pavement	\$410 (C)	06/07	\$82	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
06H-267 0309J	4-Mrn-1 11.0/12.4 3A830	Near Stinson Beach - 5 miles to 6.5 miles north of Muir Woods Road - repair damaged pavement	\$190 (C)	06/07	\$38	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location

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Emergency Response						
06H-276 0653G	4-SM-84 11.5 3S630	Near La Honda - 0.8 miles south of Old La Honda Road - construct retaining walls, repair drainage and paving	\$5 (R/W) \$3,786 (C)	07/08	\$947	201.131 Assembly: 19 Senate: 11 Congress: 14 1 Location
06H-278 0750S	4-Son-1 27.1/27.3 3S740	Near Timber Cove - 0.7 miles north of Meyers Grade Road - construct tie back wall	\$20 (R/W) \$2,360 (C)	06/07	\$590	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location
06H-279 0751B	4-Son-1 26.6/26.7 3S840	Near Timber Cove - 0.2 miles north of Meyers Grade Road - construct tie back retaining wall	\$10 (R/W) \$3,700 (C)	07/08	\$925	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location
06H-268 4034	7-LA-91 R11.4/R11.9 1X720	In Long Beach - on the connector ramp between Route 91 and Route 710 - repair bridge deck	\$1,850 (C)	06/07	\$278	201.130 Assembly: 54 Senate: 27 Congress: 46 1 Location
06H-281 3902	7-Ven-118 21.8 1X310	In Simi Valley - west of Alamos Canyon Road Undercrossing - repair drainage structures	\$4,454 (C)	08/09	\$1,100	201.131 Assembly: 37 Senate: 19 Congress: 24 2 Locations
06H-269 0503	11-Imp-8 89.3 28860	Near Winterhaven - Winterhaven Commercial Vehicle Enforcement Facility - repair septic system and drill water well	\$350 (C)	06/07	\$18	201.130 Assembly: 80 Senate: 40 Congress: 51 1 Location
Collision Reduction						
06H-272 5091	3-Nev-80 0.0/28.0 2E980	In Nevada County - various locations Placer County line to the Truckee River Bridge; also in Placer County at various locations (PM 44.7/69.8) - install rumble strips	\$1,330 (C)	06/07	\$313	201.010 Assembly: 3, 4 Senate: 1, 4 Congress: 4 23 Collisions reduced
06H-273 7276	3-Sac-160 L1.5/13.8 2E890	Near Antioch - 0.2 miles north of Antioch Bridge to 0.2 miles south of Walnut Grove - install rumble strips	\$620 (C)	06/07	\$290	201.010 Assembly: 15 Senate: 5 Congress: 10, 11 18 Collisions reduced

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Collision Reduction						
06H-280 6218	6-Ker-184 8.6 42630	In Bakersfield - at the intersection of Mills Drive and Breckenridge Road - channelization and signalization	\$245 (R/W) \$1,456 (C)	08/09	\$852	201.010 Assembly: 30, 32 Senate: 16, 18 Congress: 20, 22 16 Collisions reduced
06H-282 0049V	8-Riv-74 42.5/44.4 31470	In Hemet - 0.1 miles west of Dartmouth Street to New Chicago Avenue - install traffic signals and interconnect existing signals	\$579 (C)	06/07	\$348	201.010 Assembly: 65 Senate: 37 Congress: 45 14 Collisions reduced
06H-283 0191E	8-SBd-18 95.6 47490	In Victorville - Eleventh Street to Sixth Street - install traffic signals, lighting and reconstruct ramps	\$606 (C)	06/07	\$364	201.010 Assembly: 59 Senate: 17, 18 Congress: 41 76 Collisions reduced
06H-284 0239N	8-SBd-138 95.6 0H420	Near Phelan - at Route 2 - install traffic signals	\$484 (C)	06/07	\$270	201.010 Assembly: 36 Senate: 17 Congress: 26 67 Collisions reduced
06H-286 0097	10-SJ-5 R22.7 0M710	Near Stockton - southbound off-ramp and northbound on-ramp at French Camp Road - install traffic signals	\$7 (R/W) \$614 (C)	06/07	\$442	201.010 Assembly: 15, 17 Senate: 5 Congress: 18 14 Collisions reduced
06H-287 0096	10-SJ-88 3.2 0L950	Near Stockton - Alpine Road intersection - install traffic signal	\$484 (C)	07/08	\$371	201.010 Assembly: 26 Senate: 14 Congress: 11 13 Collisions reduced
06H-289 5060	12-Ora-405 13.4 0H540	In Fountain Valley - southbound on-ramp at Talbert Avenue - widen lanes and shoulders, adjust signing and striping	\$950 (C)	07/08	\$231	201.010 Assembly: 68 Senate: 35 Congress: 46 41 Collisions reduced

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Mobility						
06H-270 3336	2-Teh-5 40.6 4C790	Near Red Bluff - at the northbound Cottonwood Truck Scales - replace Weigh in Motion system and repair concrete slab	\$1,061 (C)	08/09	\$591	201.321 Assembly: 2 Senate: 4 Congress: 2 1 Location
06H-288 0948	11-SD-805 7.5/8.5 08164	In Chula Vista - 0.6 miles south of Bonita Road to 0.2 miles south of Sweet River Bridge - construct two southbound auxiliary lanes	\$14,000 (C)	08/09	\$5,445	201.310 Assembly: 79 Senate: 40 Congress: 51 1 Location
Roadway Preservation						
06H-277 5301P	4-Sol-80 12.0/22.0 4A310	In and near Fairfield - Route 12 to 1.1 miles south of Cherry Glen Road - replace failed PCC pavement with AC pavement	\$2,000 (C)	06/07	\$400	201.121 Assembly: 7, 8 Senate: 2, 5 Congress: 10 0.6 Lane Miles
06H-285 0496	9-Mno-395 52.2/53.1 31380	Near Lee Vining - 0.2 miles south to 0.2 miles north of Picnic Grounds Road - install new snow avalanche control system	\$994 (C)	06/07	\$120	201.150 Assembly: 25 Senate: 1 Congress: 25 1 Location